

WESTBURY SCHOOL - PUPIL PREMIUM STRATEGY

2016 / 2017

Pupil Information:

Based on known numbers: April 2016 - February 2017 - 80 total number of pupils

| CATEGORY | NUMBER OF PUPILS | | PERCENTAGE |
|-----------------------|------------------|---------|------------|
| FRREE SCHOOL MEALS | 44 | | 55% |
| LOOKED AFTER CHILDREN | 8 | | 10% |
| TOTALS | 52 | | 65% |
| KS 2 | 8 (FSM) | 2 (LAC) | |
| KS 3 | 25 (FSM) | 5 (LAC) | |
| KS 4 | 10 (FSM) | 1 (LAC) | |

FINANCIAL INFORMATION:

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| STRATEGY | |
| TOTAL AMOUNT OF PP RECEIVED | £47,795.00 |
| TARGETED INDIVIDUALISED PROGRAMMES IN KS 4 | £17, 795.00 (Towards Staff and Equipment) |
| MATHS INTERVENTIONS | £20,000 (Maths Specialist) |
| LITERACY INTERVENTIONS | £5000 (Quarter of TA time) |
| INCREASING THE IMPACT OF HOME SCHOOL LIAISON | £5,000 (Intervention programmes - home / school) |

| ACTIVITY | SUMMARY | BRIEF OUTLINE | PP ALLOCATED FUNDING | REVIEW | PROJECTED IMPACT |
|--|--|---|-----------------------------|---------------|--|
| Targeted individualised programmes for KS4 pupils. | To enable us to offer a wider range of vocational courses to keep KS 4 pupils engaged in Education and fulfilling their potential. | To employ a further vocational education tutor to deliver a new accredited course in Motor Vehicle Technology | £17,795 | | Pupils who choose this course to be engaged and developing skills for life and completing required coursework for examination. |

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|--------------------|---|---|-----------------------------|---------------|--|
| Maths Intervention | To increase the amount and quality of targeted support for identified pupils across the whole school. | Employing a specialist teacher to deliver a 'mastery maths' style intervention programme for those pupils needing extension work and those requiring extra support. | £20,000 | | Targeted Pupils demonstrating accelerated progress from starting points. |

| ACTIVITY | SUMMARY | BRIEF OUTLINE | PP ALLOCATED FUNDING | REVIEW | PROJECTED IMPACT |
|------------------------|--|--|----------------------|--------|--|
| Literacy Interventions | To target both KS 2 and 3 pupils with appropriate Literacy Support | Employment of a 'phonics trained' specialist intervention teacher to enhance the primary provision. Books for PP pupils for 'Blind Date with a book' event. | £5000 | | Pupils making accelerated progress from their starting points. Pupils having a more positive attitude to books. |

| ACTIVITY | SUMMARY | BRIEF OUTLINE | PP ALLOCATED FUNDING | REVIEW | PROJECTED IMPACT |
|---|---|--|----------------------|--------|--|
| Increasing the impact of Home / School liaison on attendance, parental support and communication. | Costs towards home / school liaison and a range of reward systems designed to support parents with behaviour modifications and improved attendance. | Home / School liaison staff to work with parents on a range of schemes to support behaviour and attendance improvement programmes. | £5000 | | Parents managing behaviour and attendance in a more positive and supported manner. |