

WESTBURY SCHOOL - PUPIL PREMIUM

PLAN FOR 2015 / 2016

Pupil Information 2015/16

Based on known numbers - April - September 2015 - 67 total number of pupils

Category	Number of pupils		Percentage
Free School Meals	43		64%
Looked after Children	8		11%
Totals	51		76%
KS 2	8 (FSM)	1 (LAC)	
KS 3	25 (FSM)	5 (LAC)	
KS 4	10 (FSM)	2 (LAC)	

Financial Information

Strategy	2015/2016
Total amount of PP received	£48,963
Targeted individualised programmes in KS 4	£5,750 (Programme Costs)
Maths Interventions	£20,000 (Extra member of specialist staff)
Literacy Interventions	£2,500 (Resources and Materials)
Removing barriers to financial exclusion	£5,000 (Subsides—camp / educational trips uniform)
Increasing the effectiveness off home / school liaison	£15,713 (Staffing costs)

Activity	Summary	Brief outline	PP allocated funding	Review	Projected impact by end of the year
Targeted individualised programmes for KS 4 pupils.	To offer a wider range of courses to our KS 4 pupils in order to keep them engaged in education.	<p>To research and develop courses which have recognised accreditation but are more practical in nature.</p> <p>To offer pupils' individualised programmes which meet their needs, interests and ability levels.</p>	<p>£5,750</p> <p>Course resources and materials.</p> <p>Payment for offsite activities and providers.</p>		

Activity	Summary	Brief outline	PP allocated funding	Review	Projected impact by end of the year
Maths Interventions	To provide appropriate targeted support for identified pupils	<p>To use our Higher Level TA Maths Specialist to develop targeted support in Keystage 3 to enhance the maths provision and prepare pupils for the demands of the GCSE Courses.</p> <p>To train in-class TAs to enable them to give enhanced support.</p>			

Activity	Summary	Brief outline	PP allocated funding	Review	Projected impact by end of the year
Literacy Interventions	To target pupils in KS 2 and 3 with appropriate Literacy Support .	<p>To develop the phonics programme which is being delivered in KS2 to key pupils with extra resources and materials.</p> <p>To target KS 3 pupils with our Catch– Literacy withdrawal programme.</p> <p>To fund books for FMS pupils taking part in ‘Book’ Day events.</p>	£2,500		

Activity	Summary	Brief outline	PP allocated funding	Review	Projected impact by end of the year
Enhanced home / school support	Costs towards Home / School support team which have responsibility for liaising with parents and carers re: attendance and safeguarding issues.	<p>The school employ two members of staff to work closely with the parents and carers of our pupils.</p> <p>One member focusses on pupils with attendance issues, providing first day contact, following absence from school. The other attends the meetings and links with other agencies for the 53 pupils who have Social Care or Camhs involvement.</p>	£15,713		

Activity	Summary	Brief outline	PP allocated funding	Review	Projected impact by end of the year
Removing financial barriers to participation	<p>Ensuring all pupils are able to participate in all opportunities on offer at Westbury including:</p> <p>School Uniform made available - free for first set then at a reduced cost.</p> <p>Access to School Residential activities.</p> <p>Opportunity to participate in Charity Days via access to funds through our Bonus Points Scheme and support with costumes etc.</p>	<p>All year groups from Year 6 to Year 10 are offered the opportunity to participate in a residential experience of increasing length and distance from Nottingham. All FSM pupils receive a free or subsidised place.</p> <p>All pupils are given a free set of uniform when they start school. Further uniform is available at a subsidised cost to FSM pupils.</p> <p>On Charity Fund Raising Days we ensure everyone can participate by allowing them to turn Bonus Points into 'cash' to buy entry to activities or items to take home.</p> <p>Staff will also help pupils create costumes if required.</p>	<p>£5,000</p> <p>£2,000 - Residential Subsidises</p> <p>£2000 - Uniform subsidises</p> <p>£1000 - Charity Day Contributions</p>		